

<p>Committee(s): City of London Health and Wellbeing Board London Borough of Hackney Health and Wellbeing Board City and Hackney Neighbourhood Health and Care Board City and Hackney Health and Care Board</p>	<p>Dated: 02.02.2024 25.01.2024 Dates TBC Dates TBC</p>
<p>Subject: North East London Integrated Care Board: Forward Plan Refresh 2024/2025</p>	<p>Public</p>
<p>Which outcomes in the City Corporation's Corporate Plan does this proposal aim to impact directly?</p>	<p>Contribute to a flourishing society.</p> <ol style="list-style-type: none"> 1. <i>People are safe and feel safe.</i> 2. <i>People enjoy good health and wellbeing.</i> 3. <i>People have equal opportunities to enrich their lives and reach their full potential.</i> <p>Shape outstanding environments</p> <ol style="list-style-type: none"> 1. <i>We inspire enterprise, excellence, creativity and collaboration.</i> 2. <i>We have clean air, land and water and a thriving and sustainable natural environment.</i> 3. <i>Our spaces are secure, resilient and well-maintained.</i>
<p>Does this proposal require extra revenue and/or capital spending?</p>	<p>N</p>
<p>If so, how much?</p>	<p>£0</p>
<p>What is the source of Funding?</p>	<p>NA</p>
<p>Has this Funding Source been agreed with the Chamberlain's Department?</p>	<p>NA</p>
<p>Report of: NHS NEL Integrated Care System</p>	<p>For Information</p>
<p>Report author: Amy Wilkinson Director Partnerships, Impact and Delivery (City and Hackney Place Based Partnership / NHS NEL ICB)</p>	

Summary

The NEL Joint Forward Plan (NEL JFP) 2024-2025 Refresh draft document, attached, follows on from the first JFP 23/24 submitted in June last year. The expectation is that our system's five-year plan is refreshed yearly and submitted to NHSE by the end of March each year. It will therefore continue to describe how we will, as a system, deliver our Integrated Care Partnership Strategy as well as core NHS services.

As a partnership, we continue to work towards developing a cohesive and comprehensive delivery plan for meeting all the challenges we face. As part of these annual refreshes going forward, we will work with local people, partners and stakeholders to iterate and improve the plan as we develop our partnership, to ensure it stays relevant and useful to partners across the system.

For next year's 2024/2025 refresh we have maintained much of the core information and headlines that are in the current iteration. Updating and amending statistics and information where relevant.

Key additions that will be made for next year's NEL JFP include dedicated slides for our Place-based Partnerships and the identified cross-cutting themes within our interim strategy, as well as all our system improvement portfolios.

At this stage it must be emphasised that this version of the JFP is drafted with refinements taking place until 23rd February.

The purpose of the paper is to inform the Health and Wellbeing Board of the intended process for refreshing the NHS NEL Joint Forward plan for 2024/25, and to discuss the contents of the plan.

Recommendation(s)

It is recommended that the HWBB:

- note why the JFP refresh is being undertaken and the approach being followed to deliver a refreshed NEL 24/25 JFP by March 2024.
- review and comment on the first JFP 24/25 draft document (Appendix 1- Draft JFP 24/25)

Main Report

Background

1. NEL ICB was formed on 1 July 2022 following the Health and Care Act 2022, and we published our interim Integrated Care Strategy in January 2023. This was followed by the [Joint Forward Plan 2023/24](#), our first five-year plan.
2. We are required to refresh the Joint Forward Plan (JFP) yearly, to reflect what we set out to deliver in the coming years.
3. We heard from our partners last year that they would like us to engage with them earlier in the process. These slides outline how we have structured our system planning process for 24/25 and where the JFP fits in, the steps we are taking to refresh the JFP for 24/25 as well as the main changes from the previous year.

4. Our Place-based Partnerships have been developing their plans for 2024/25, of which an overview is included in the JFP 24/25. To note, the City and Hackney Place slide is on slide 52.
5. We have included an unedited first DRAFT of the JFP 24/25 as an appendix, to indicate the direction of travel. A further draft will be available by the end of January 2024, with a final draft by the end of February. The ICB Board will be asked to approve the JFP 24/25 in March 2024.

Current Position

6. The NEL system planning cycle has been divided into three steps:
 - 1) integrated care strategy,
 - 2) delivery plan, and
 - 3) operational planning

These are outlined in the paper with related deliverables included below each step. These are not comprehensive but indicate some of the key activities underpinning each stage.

7. Joint Forward Plan (JFP) Refresh for 24/ 25 next steps:

Based on feedback and lessons learnt from this year's JFP development, we are now engaging with NEL System stakeholders earlier within the system planning cycle to ensure improved awareness and input to the 24/25 JFP.

There will be annual refreshes of the JFP going forward in order to ensure that the document remains current. This JFP refresh continues to describe the challenges that we face as a system in meeting the health and care needs of our local people, but also the assets we hold within our partnership.

Full timescales are outlined in the report.

Options

8. N/A

Proposals

9. NA

Key Data

10. NA

Corporate & Strategic Implications

11. Strategic implications:

The NHS NEL ICB Joint Forward Plan seeks to reflect and outline priorities that will improve health outcomes and reduce health inequalities for the City of London's population.

12. Financial implications:

None specifically outside of Business-as-usual arrangements

13. Resource implications:

None specifically outside of Business-as-usual arrangements

14. Legal implications:

None specifically outside of Business-as-usual arrangements

15. Risk implications:

None specifically outside of Business-as-usual arrangements

16. Equalities implications:

These will be considered by NEL ICB throughout the development and sign off of the plan.

17. Climate implications:

None specifically outside of Business-as-usual arrangements

18. Security implications:

None specifically outside of Business-as-usual arrangements

Conclusion

19. The Board is asked to note and discuss the process for development of the annual NHS NEL ICB Joint Forward Plan for 2024 - 2025.

Appendices

Appendix 1: Joint Forward Plan 24-25 - INITIAL DRAFT v1.0

The NEL Joint Forward Plan 2023/ 2024:

<https://www.northeastlondonhcp.nhs.uk/ourplans/north-east-london-nel-joint-forward-plan/>

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